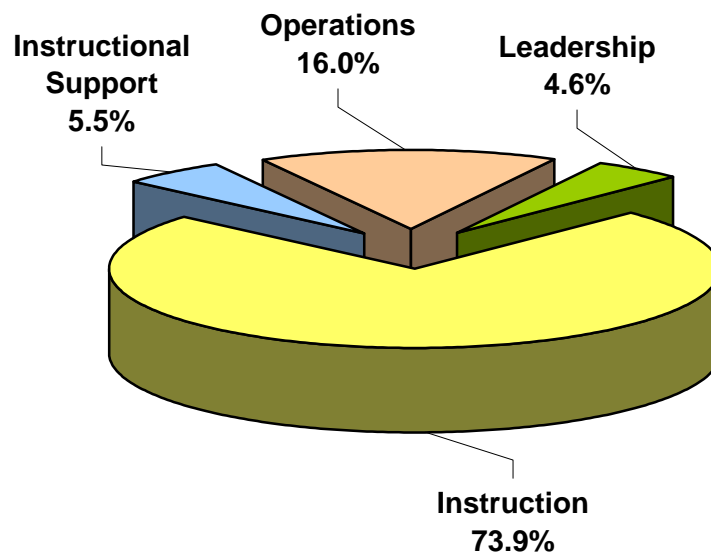
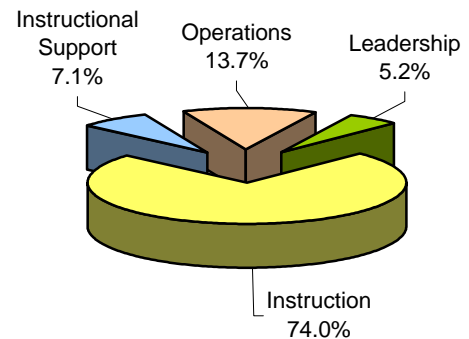


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 292	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,681,009	\$5,757	73.9%
Instructional Support	\$125,347	\$429	5.5%
Operations	\$362,746	\$1,242	16.0%
Leadership	\$104,949	\$359	4.6%
School Operating Expenditures	\$2,274,051	\$7,788	100.0%